

# Hubballi-Dharwad Smart City Limited, Hubballi

Smart City Project Status as on 06.04.2021

<b>A-SMART CITY FUDNDED PROJECTS (In Crores)</b>				
Sl. No	Description	No of projects	Cost	Remarks
1	Total No of Projects	57	1000 Cr	(930 Cr for project and 70 Cr for A&OE)
2	Total No of Projects Completed	20	79.80 Cr	
3	Total No of Ongoing Projects	36	689.82 Cr	
4	Total No of Projects Tendered	01	150.00 Cr	
5	Total No of Projects under DPR Stage	-	-	
6	Total No of Projects under Concept Stage	-	-	
<b>PROJECTS UNDER PPP (In Crores)</b>				
1	Total No of Projects	03	127.56 Cr	
2	Total No of Projects Completed	-	-	
3	Total No of Ongoing Projects	02	125.26 Cr	(10 Cr SCM Funded)
4	Total No of Projects Tendered	01	2.3 Cr	
<b>CONVERGENCE PROJECTS (In Crores)</b>				
1	Total No of Projects	12	545 Cr	
2	Total No of Projects Completed	08	224 Cr	
3	Total No of Ongoing Projects	04	321 Cr	
4	Total No of Projects Under DPR Stage	-	-	
<b>TOTAL SCM+PPP+CONVERGENCE PROJETS (In Crores)</b>				
1	Total No of Projects	72	1672.56 Cr	
2	Total No of Projects Completed	28	303.80 Cr	
3	Total No of Ongoing Projects	42	1136.08 Cr	
4	Total No of Projects Tendered	02	152.30 Cr	
5	Total No of Projects under DPR Stage	-	-	
6	Total No of Projects under Concept Stage	-	-	

<b>FINANCIAL STATUS (Amount in Crores)</b>					
Sl. No	Particulars	Gol	GoK	Total Amount	Remarks
1	Total Fund Allocation	500 Cr	500 Cr	1000 Cr	-
2	Total Fund Received	196 Cr	190 Cr	386 Cr	-

<b>TOTAL EXPENDITURE</b>				
Sl. No	Particulars	Cumulative Expenditure up to End of 31.03.2020	Expenditure up to 31.03.2021	Remarks
1	Project Expenditure	78.14 Cr	202.48 Cr	
2	PWC PMC Payment	8.29 Cr	11.92 Cr	
3	A&OE Expenditure	8.79 Cr	13.46 Cr	
	<b>Total Expenditure</b>	<b>95.22 Cr</b>	<b>227.87 Cr</b>	

Sd/-  
 Managing Director,  
 Hubballi-Dharwad Smart City Limited,  
 Hubballi