

Hubballi-Dharwad Smart City Limited, Hubballi

Smart City Project Status as on

05.06.2023

A-SMART CITY FUDNDED PROJECTS (In Crores)				
Sl. No	Description	No of projects	Cost	Remarks
1	Total No of Projects	62	1000 Cr	(930 Cr for project and 70 Cr for A&OE)
2	Total No of Projects Completed	57	612.22 Cr	
3	Total No of Ongoing Projects	05	307.78 Cr	
4	Total No of Projects Tendered	-	-	
5	Total No of Projects under DPR/Concept Stage	-	-	
PROJECTS UNDER PPP (In Crores)				
1	Total No of Projects	01	50.00 Cr	
2	Total No of Projects Completed	-	-	
3	Total No of Ongoing Projects	01	50.00 Cr	(10 Cr SCM Funded)
CONVERGENCE PROJECTS (In Crores)				
1	Total No of Projects	12	545 Cr	
2	Total No of Projects Completed	10	475Cr	
3	Total No of Ongoing Projects	02	70Cr	
4	Total No of Projects Under DPR Stage	-	-	
TOTAL SCM+PPP+CONVERGENCE PROJCTETS (In Crores)				
1	Total No of Projects	75	1595.00 Cr	
2	Total No of Projects Completed	67	1087.22 Cr	
3	Total No of Ongoing Projects	8	507.78 Cr	
4	Total No of Projects under DPR Stage	-	-	
5	Total No of Projects under Concept Stage	-	-	

FINANCIAL STATUS (Amount in Crores)					
Sl. No	Particulars	Gol	GoK	Total Amount	Remarks
1	Total Fund Allocation	500 Cr	500 Cr	1000 Cr	-
2	Total Fund Released	392 Cr	414 Cr	806 Cr	-
	Fund Utilized			764.80	(UC as on May-2023)

Project Expenditure	725.86
PWC PMC payment	18.65
A & OE Expenditure	20.29
	764.80

Sd/-

Managing Director,
Hubballi-Dharwad Smart City Limited,
Hubballi

Financial Progress April 2023

Sl/no	Project Details	Financial Progress Achieved 04/23	Probable in the Month 05/23
1	Billboards	0.70	-
2	SRP-01	1.53	-
3	Unkal Lake-02	3.23	1.5
4	OCBS	2.28	5.0
5	Sports Complex	3.24	3.33
6	GMC-02	4.77	4.12
	Total	15.75	13.95